

## **FAB Committee Meeting 5<sup>th</sup> March 2019**

Amanda  
Haley  
Elina  
Dawn L  
Ben M  
Louise  
Haj  
Beth  
Ben G

Last meeting Feb 2019  
**Minutes Approved**

### **Spending**

Forecast for the year on events and planned event  
£6K to potentially commit to new projects,  
Extended science week to £500. Money towards science club and you  
can extra towards the club from quiz up to £500.

New play equipment £12750. Sports goals = £7k for one or £12750 for  
2

\*\*\*Amended – committee decided on 2 but later speaking to Ben M he  
only wants 1 to begin with and reckons he can get a similar deal at a  
later date for the second goal... to discuss further at meeting on the 2<sup>nd</sup>  
April

Adventure play equipment to go in the wild area, up to £26k  
Key stage 2 first and then Key stage 1

Amanda to find out the grants for play equipment

Sports week, can we do a charity volley ball contest,  
To be brought over the summer.

Sports event committee, to design calendar of events to raise money

Year group donations for year group spending,  
Vote  
£1000 to stay,

Bounced cheques, £36 Christmas cards bounced, asked if the person  
could transfer the money.

Amanda to ask Lisa if she has reinstated the cheque.

Volunteer sign up website, Dawn to ask teachers

**Easter Egg: theme**

Europe themed,  
Not sell Easter egg  
Easter egg note to go into book bags. Photo copying to be done by next week  
Louise and Jane to buy Easter Eggs with Amanda who can't drive  
Haj the man with a van, will help. Monday 11<sup>th</sup> March  
Meet at Asda at 1135

**Quiz night**

Sold 18 tickets for quiz  
Louise to put on facebook  
Free beer for Gill Checkley  
Need 18 prosecco, need wine and  
Get loads of crisps  
Sean is barman  
100 club to get people to sign up  
Now have 24 consistent people  
Gone out in book bags  
Ben M not around on quiz night , so we need key master  
Push to class reps,

Leavers hoodies, £431m they need £1100, we have no discos  
Cake sale, Amanda contacting Fiona  
Musical extravaganza  
Money to be raised by the children

**Summer film night**

Haj to lead, need drinks and food and the right film  
£5 per person,  
May need to do 2 nights. Sunday afternoon  
100 tickets available  
Sub committee to arranged.  
Marshalls

**Summer fair**

6<sup>th</sup> July  
Beer and food  
Jane can organise whatever she likes  
Beth, to do a silent auction  
Georgia to help Beth.  
For sales signs??? Decided no

**Tea Towels**

All with Roz,

**Poverty proving**

In the next newsletter, please add pupil premium tickets

## **Swimming**

A compliant has been received – Jaimme is investigating  
Will update in April and also will be updating the swimming rules

## **100 Club draw**

Jan draw : £30 , £20 , £10

- 3 prize Beth
- 2<sup>nd</sup> prize ,55 Sandra Mulholland
- 1<sup>st</sup> Prize Sarah Stockton

## **Feb draw**

- 96 Clarke and Herbert,
- 2<sup>nd</sup> prize ,55 Sandra Mulholland
- 1<sup>st</sup> Prize, J Price

Isla, has a brain tumour, having proton beam treatment  
Fab will help if needed,

**Next meeting Tuesday 2<sup>nd</sup> April**

The Friends at Balfour (FAB) PTA of Balfour Primary School

Treasurer's Report – 5 March 2019



2018/19 - Fund Raising - events to date:

Event	Income	Expenditure	Profit	Last Year's profit	Difference
Autumn Quiz	1,157	(693)	464	306	158
Fireworks	5,691	(4,349)	1,342	840	502
Christmas Fair	6,130	(1,599)	4,531	2,672	1,859
Christmas Cards	5,847	(3,920)	1,926	2,207	(281)
Swimming Term 1*	4,930	(4,860)	70	25	45
Swimming Term 2**	3,842	(4,445)	(603)	528	(1,131)
FAB 100 Club	685	(195)	490	135	355
Easy Fundraising	152	0	134	516	(364)
Equipment Purchase***	0	(525)	(525)	0	0
Miscellaneous Expenses	0	(195)	(195)	(392)	197
Corporate Donations received	1,000		1,000	1,000	0
<b>Total</b>	<b>29,433</b>	<b>(20,781)</b>	<b>8,652</b>	<b>7,837</b>	<b>1,340</b>

\*Income includes £411 from 2017/18 paid and relating to 2018/19 Autumn term

\*\*all expenditure accounted for, cash and cheques collected from Jaimme not yet accounted for.

\*\*\* Gala tent purchase itemised separately

- May need to get together with Jaimme to look at how Swimming income is monitored
- FAB 100 Club – no draws for Jan/Feb as yet
- 1x Corporate donations of £1k being claimed but not yet received
- Potential available to commit 2018/19 - £6k per forecast in below table:

Potential Fundraising	
Net total raised to date (from events)	7,500
Swimming (total)	1,500
FAB 100 (total)	800
Summar Fair	4,500
Teatowels	1,000
Art Fair	200
Spring Quiz	300
Easter Eggs	600
<b>Total (excluding corporate donations)</b>	<b>16,400</b>
Total committed to date	-10,435
<b>Total available to commit</b>	<b>5,965</b>

<b>2018/19 Proposed Spending</b>	
Year Group Spends	7,000
Sports Week	1,000
End of Year 6 Treat	500
Year 2 Transition Treat	200
Christmas Crackers	210
Ice Lollies for Sports Day	100
Let's Dance Entry	125
Science Week*	1,000
KS1 Playground Spend	300
<b>Total Commitments to date</b>	<b>10,435</b>

*Commitments agreed at AGM 09/10/18*

*\*Increased to £1,000 from £500 at committee meeting 05/02/19*

<b>Summary of Fundraising 2017/18</b>			
Summer Fair	10,442	-4,840	5,602
Christmas Fair	5,411	-2,739	2,672
Christmas Cards	5,996	-3,789	2,207
Tea towels	3,445	-1,764	1,681
Swimming (total)	15,765	-13,640	2,125
HSBC Donation	1,000	0	1,000
Easter Egg Hunt	1,584	-614	970
Fireworks	7,742	-6,902	840
Spring Quiz	1,408	-623	785
Easy Fundraising	516	0	516
Autumn Quiz	955	-649	306
Art Exhibition	237	-9	228
100 Club	135	TBC	135
Year 6 Hoodies	1232	-1302	-70
Swimming Sponsorship	425	-496	-71
Other Expenses		-321	-321
<b>Totals</b>	<b>56,293</b>	<b>-37,629</b>	<b>18,605</b>

